

Oklahoma Housing Finance Agency
HOME Program Activity Funding Tracking
Exhibit B

HOME Program Year	CHDO	Rental	DPA	CHDO
April 2025 to March 2026	Set-aside	Homeownership		Operating Assistance
2025 Allocation				
\$8,303,157.70				
Percentage of Allocation per Annual Plan	25%	50%	10%	5%
Amount based on percentage	2,075,789.43	4,151,578.85	830,315.77	415,157.89
Prior Year Carryover/Deobligated/Returned/Recaptured: 4/2025 - 3/2026	1,101,212.40			
<u>HOME Balance available:</u>				
November 2025 Awards and Inspection Costs	3,680,344.00	1,963,758.00	250,000.00	250,000.00
	(503,342.18)	2,187,820.85	580,315.77	165,157.89
	(503,342.18)	2,187,820.85	580,315.77	165,157.89
Ending balance				
\$2,429,952.33				
(10% of the 2025 Allocation is for the Administration expenses of the Program. That is why the percentages above only total 90%)				