

Oklahoma Housing Finance Agency
HOME Program Activity Funding Tracking
Exhibit B

HOME Program Year	CHDO	Rental	DPA	CHDO
April 2022 to March 2023	Set-aside	Homeownership		Operating Assistance
2022 Allocation				
\$9,753,875.00				
Percentage of Allocation per Annual Plan	25%	50%	10%	5%
Amount based on percentage	2,438,468.75	4,876,937.50	975,387.50	487,693.75
Prior Year Carryover/Deobligated/Returned/Recaptured: 4/2022 - 3/2023	1,903,926.61			
<u>HOME Balance available:</u>				
July 2022 Awards and Inspection Costs	1,733,250.00	508,000.00		170,125.00
September 2022 Awards and Inspection Costs	1,819,080.00	508,000.00	200,000.00	128,708.00
November 2022 Awards and Inspection Costs	508,000.00		200,000.00	
	282,065.36	3,860,937.50	575,387.50	188,860.75
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Ending balance				
\$4,907,251.11				
(10% of the 2022 Allocation is for the Administration expenses of the Program. That is why the percentages above only total 90%)				