

Oklahoma Housing Finance Agency  
HOME Program Activity Funding Tracking  
Exhibit B

HOME Program Year	CHDO	Rental	DPA	CHDO
April 2022 to March 2023	Set-aside	Homeownership		Operating Assistance
<b>2022 Allocation</b>				
<b>\$9,753,875.00</b>				
<b>Percentage of Allocation per Annual Plan</b>	<b>25%</b>	<b>50%</b>	<b>10%</b>	<b>5%</b>
<b>Amount based on percentage</b>	<b>2,438,468.75</b>	<b>4,876,937.50</b>	<b>975,387.50</b>	<b>487,693.75</b>
Prior Year Carryover/Deobligated/Returned/Recaptured: 3/2022 - 5/2022	3,248,580.35			
<u><b>HOME Balance available:</b></u>				
July 2022 Awards and Inspection Costs	1,733,250.00	508,000.00		170,125.00
	<b>3,953,799.10</b>	<b>4,368,937.50</b>	<b>975,387.50</b>	<b>317,568.75</b>
	<b>3,953,799.10</b>	<b>4,368,937.50</b>	<b>975,387.50</b>	<b>317,568.75</b>
<b>Ending balance</b>				
<b>\$9,615,692.85</b>				
(10% of the 2022 Allocation is for the Administration expenses of the Program. That is why the percentages above only total 90%)				